

WOMEN'S WELFARE FOR HEALTH & EDUCATION SERVICES PAKISTAN (WHAE'S) REGD

50 BED HOSPITAL

PROJECT FOR

FLOOD AFFECTED PEOPLES OF

INTERIOR SINDH



WHAe's
Lets Come to the Nature

50 BED HOSPITAL PROJECT FOR FLOOD AFFECTED PEOPLES OF SINDH

Recent flood in Sindh affected a big area and also huge population of Gamber Shahzad Kot, Jacobabad, Naseer Abad, Dera Murad Jamali and also some other areas. The affected peoples of these areas have lost their houses, cattle and agriculture land, right now they have no things for living, eating and earning. They have no facility of any kind of health services, so because of these essential and basic requirements of life, they are migrating to Karachi and other big cities of Sindh. Due to these all aspects, women health plan two 50 bed hospitals in Karachi, one in super highway and 2nd in national highway. The hospital will be established on a temporary basis but in a couple of months it will be converted into a big well equipped and well furnished hospital.

In the health sector we are trying to become a trend maker for providing special, expansive and essential requirements of any human being, either he / she belongs to posh/ developing areas or belongs to slum/neglected areas, but they need this type of facilities/ treatment.

We will also establish a rehabilitation and Post-Trauma management centre for flood affected peoples, where consultant psychiatrists and other related professionals will check the patients and also try to rehabilitate them for their family & society.

50 bed hospital (2 units) cost including land / construction / furniture fixture / Medical Equipment / Running finance will be as follows.

Total Approx Cost Of 50 Bed Hospital (Unit 1 & 2)

One unit land 1000 Yards + Construction charges	250.000.000 (25 Million)
1. 2 nd unit land 1000 Yards + Construction charges	250.000.000 (25 Million)
2. furniture / fixture for one unit	150.0000 (1.5 Million)
3. furniture / fixture for 2 nd unit	150.0000 (1.5 Million)
4. publicity / stationary Materials for one unit	500.000 (0.5 Million)
5. publicity / stationary Materials for 2 nd unit	500.000 (0.5 Million)
Total Amount	<u>540.000.000/-</u> (5.4 Million 40 Thousand)

Required Medical Equipments for 50 Bed Hospital (Unit 1& 2)

1. well furnished Operation Theator with all necessary Equipments	150.000.000x2 (30 Million)
a. well furnished Operation theator Unit with all necessary Equipments	
2. well furnished I.C.U with six ventilators & necessary Equipments	2000.000.00x2 (40 Million)
a. well furnished I.C.U with six ventilators & necessary Equipments	
3. well furnished N.I.C.U with 10 INCUBATORS and all necessary Equipments	100.000.000x2 (20 Million)
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4. well equiped laboratory with blood Bank	500.000.0x2 (10 Million)
a. well equiped laboratory with blood Bank	
5. Colour Doppler + Printer	450.0000x2
a. Colour Doppler + Printer	(9 Million)
6. Dental Setup with Accessories	500.000x2
a. Dental Setup with Accessories	(1Million)
7. Eye Setup with Accessories	500.000x2
a. Eye Setup with Accessories	(1 Million)
8. Other basic instruments and Medicines	100.0000x2
a. Other basic instruments and Medicines	(2 Million)
9. Rehabilitation Center setup Advance Phsiotherapy Center	100.0000x2 (20Million)
a. Rehabilitation Center setup and Advance Phsiotherapy Center	
10. Miscellaneous	500.000x2 (1 Million)

Total Amount 130.40.0000/-

Staff Salaries and other Expenses of health Care Unit

1. Four Male Doctors for 24 hours	25000 / Each
	100.000/ ¹ Month for Four Doctors
2. Four F/ Male Doctors 24 hours	25000 / Each
	100.000/ ¹ Month For Four Doctors
3. Four Male Staff for 24 hours	15000 / Each
	60000 / ¹ Month Four Staff
4. Four F/Male Staff for 24 hours	15000 / Each
	60000 / ¹ Month four Staff
5. Three Ayas for 24 hour	10000 / Each
	30000 / ¹ Month for Three Ayas
6. Three Guards for 24 hour	12000 / Each
	36000 ¹ Month for Three guards
7. Three Sweepers	10000 / Each
	30000 / ¹ Month for Three Sweepers
8. Utilities (Gas, electricity Telephone)	<u>50000 / per Month</u>

Total Amount: 1,048,000 / per Month

Rupees Million 48 Thousands only

1,048,000 x12 = 12,576,000 Per Year

(Rupees twelve million five hundred seventy six thousand per year)

Vocational Training and Learning Center for flood Affected Women

Vocational Training Center will be construct on 500 yards and Consist on two floors.

This training Center will be work as providing vocational and Educational Training, (Like as Computer, web designing, office work, Teacher Training) for the area F/Male to Educate, confidence, empower and make them financial stable for themselves and their families.

Ground floor will be established for sewing, knitting, and cutting department.

1st floor will be for educational Courses for F/Male, e.g, C.I.T, D.I.T, Web Designing, Beautician and Teacher Training Center.

These all F/Male Courses are in demanding in Market now a days & F/Male are very interested, keen to learn these courses and became a Practical, use full citizen of the Society.

Approx expanses of a vacational and learning center

1. 30 Sewing Machine + Accessories	100.000.000 (10 Million)
2. 30 Computer + Accessories	1000.000 (01 Million)
3. Related Accessories	500.000 (0.5 Million)
4. Beautician and Teacher Training Materials	500.000 (0.5 Million)
Total Amount	120.000.000 (12 Million)

Required Staff and salaries

1. 4 F/Male Trainer for Vocational Center	20000 / Each 80000 / per Month
2. 2 F/Male Helping Assistant	10000 / Each 20000 / Per Month
3. 4 F/Male Computer Trainer	15000 / Each 60000 / Per Month
4. 2 F/Male Computer Assistant	8000 / Each 16000 / Per Month
5. 2 Cleaners	10000 /Each 20000 / Per Month
6. Utilities	20000 / Per Month

Total Amount 2,16000/- Per Month

25,92000/- Per Year

2.5 Million 92 Thousands Per Year